CERTIFICATE

2012

To the Clerk of BARBER COUNTY, State of Kansas We, the undersigned, officers of

CEMETERY #5 JT.

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2012; and
(3) the Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

			2012 Adopted Budget				
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only		
			101 Expellultures		Osc Omy		
Computation to Determine Lir		2					
Allocation of MVT, RVT & 10	b/201M ven	3					
Schedule of Transfers	Danielana	None					
Statement of Indebt. & Lease/		None					
Fund General	K.S.A. 17-1330	4	6,412	4,406	1.437		
General	17-1330	4	0,412	4,400	1, 6 % 4		
			/				
Totals		VVVVVVVVVVVVVV	6,412	4,406	1,437		
Budget Summary		5	Is a Resolution required?	Yes	101-0		
Neighborhood Revitalization I	Pahata	6	is a Resolution requireu?	1 68			
Resolution	Cevaie	7					
Resolution		Final Assessed	Valuation:	County Clerk's	Lise Only		
Assisted by:		BARBER COU		1874.29			
Assisted by:	X			1/18/19/27			
	A	TRATT COOK	11	4191, 2.3	/		
Address:		0					
radioss.		0					
		Total Assessed	Valuation	3,065 485			
		10001710000000	T GIGGIOII	November 1, 201	1 Valuation		
		1					
		Trav	Ila Fleer	ll			
			-/-				
		Sita	I Hamm	ond			
		/	1.	d .			
		Alex	neth Goeb	L			
		Sn.					
Attest: $7-/2$,	2011	Mere	e Malu				
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Willi Wull		- Maly	th Nick				
County Clerk //			Governing	Body			
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		10 mm C2					
	Ω_{k} +	4.00	1,191,23	7			
	(Ta)	1 ~ O	7. 720	′			
		Waterpalinus	والمنافزة والمنا	atti alisista pidakatti katala neen asiinteetilli, siind ontonno niganjaka kan kan kilosa meetitti suun.	ggi ggi ggi dalika dikejaka gakarana ya Pelemet C. J		
			3,065,45	2.5			
			3/06-/10	"result"			

CEMETERY # 5 JT. BARBER COUNTY

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

	Slider	0	0	0	0	0								
ar 2012	16/20M Veh	19	0	0	0	79								0.00000
Allocation for Year 2012	RVT	3	0	0	0	3	180	3	79	0			0.03604	Slider Factor
	MVT	180	0	0	0	180		l	l	1		0.00137	16/20M Factor	
Tax Levy Amount in	2010 Budget	2,192	0	0	0	2,192	£	υ	icle Tax Estimate	ite	0.08212	RVT Factor_		
2011	Budgeted Funds	General	Debt Service			Total	County Treas MVT Estimate	County Treas RVT Estimate	County Treas 16/20 M Vehicle Tax Estimate	County Treas Slider Estimate	MVT Factor_			

FUND PAGE FOR FUNDS WITH A TAX LEVY

FUND PAGE FOR FUNDS WITH A TAX		C	D Dt
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual 2010	Estimate 2011	Year 2012
Unencumbered Cash Balance Jan 1	7,647	5,741	1,744
Receipts:	1.710	0.100	
Ad Valorem Tax	1,512	2,192	XXXXXXXXXXXXXXXXX
Delinquent Tax	7	1 1 2	100
Motor Vehicle Tax	140	156	
Recreational Vehicle Tax	4	2	
16/20M Vehicle Tax	49	65	
LAVTR		0	
Slider		0	0
PRATT COUNTY	1,041		
Sale of Lots	300		
Pride Oil Co.	4		
In Lieu of Taxes (IRB)			
Interest on Idle Funds	260		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	3,317	2,415	
Resources Available:	10,964	8,156	2,006
Expenditures:			
Personal Services	2,000	3,050	3,050
Commodities	860	1,800	
Contractual		1,418	
Capital Outlay	2,363	105	
Capital Improvement	2,5 05		
Transfer to Equipment Fund			
Transfer to Equipment Fund			
M.1.1111D. 20.01		39	132
Neighborhood Revitalization Rebate		39	132
Miscellaneous			
Does misc. exceed 10% Total Expenditures			2
Total Expenditures	5,223	6,412	
Unencumbered Cash Balance Dec 31	5,741		XXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount	6,412	6,412	XXXXXXXXXXXXXXXXX
	Nor	-Appropriated Balance	
		ture/Non-Appr Balance	
	- 2.m. —t. 2.m.	Tax Required	
	Delinquent Comp Rate:	0.000	7,100
	Amount of	2011 Ad Valorem Tax	
	Amount of	ZULL MU VAIDICIII LAX	4,400

NOTICE OF BUDGET HEARING

The governing body of <u>CEMETERY # 5 JT.</u>
<u>BARBER COUNTY</u>

will meet on July 28, 2011 at 8:00 PM at Isabel Senior Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Isabel Senior Center and will be available at this hearing.

BUDGET SUMMARY
Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2010	Current Year Estin	nate for 2011				
		Actual		Actual	Budget Authority	Amount of 2011	Estimate	
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*	
General	5,223	0.788	6,412	0.695	6,412	4,406	1.435	
Debt Service								
Totals	5,223	0.788	6,412	0.695	6,412	4,406	1.435	
Less: Transfers	0		0		0			
Net Expenditures	5,223		6,412		6,412			
Total Tax Levied	2,544		2,192		XXXXXXXXXXXXXX	x		
Assessed Valuation:	3,229,094		3,155,057		3,070,106			
Outstanding Indebtedne	ess,							
Jan 1,	2010		2011		2012	•		
G.O. Bonds	0		0		0			
Revenue Bonds	0		0		0			
Other	0		0		0			
Lease Pur. Princ.	0		0		0			
Total	0		0		0]		

^{*}Tax rates are expressed in mills.

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CEMETERY # 5 JT. 2012

2012 Neighborhood Revitalization Rebate

Budgeted Funds for 2012	2011 Ad Valorem before Rebate**	2011 Mil Rate before Rebate	Estimate 2012 NR Rebate
General	4,436	1.445	132
Debt Service			
TOTAL	4,436	1.445	132

2011 July 1 Valuation: _____3,070,106____

Valuation Factor: 3,070.106

Neighborhood Revitalization Subj to Rebate: 91,253

Neighborhood Revitalization factor: 91.253

^{**}This information comes from the 2012 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

SPECIAL DISTRICT RESOLUTION

RESOLUTI	ON NO	1
KESULUTI	UN NO.	1

A resolution expressing the property taxation policy of the Board of CEMETERY # 5 JT. District with respect to financing the 2012 annual budget for CEMETERY # 5 JT., BARBER COUNTY, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 CEMETERY # 5 JT. district budget exceed the amount levied to finance the 2011 CEMETERY # 5 JT. except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, CEMETERY # 5 JT. provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the CEMETERY # 5 JT. that is our desire to notify the public of the possibility of increased property taxes to finance the 2012 CEMETERY # 5 JT. budget as defined above.

Adopted this ____12____ day of ____July______, 2011 by the CEMETERY # 5 JT. District Board, BARBER COUNTY, State of Kansas.

CEMETERY # 5 JT. District Board

Scooly Thewitt.

, Chair/President

Loebel

Aita Hammond

, Member

Page No.

(Attach a signed copy to the budget)

PROOF OF PUBLICATION STATE OF KANSAS, BARBER COUNTY

Kevin Noland

of lawful age, being duly sworn upon oath states that he is the Publisher of



THAT said newspaper has been published weekly, fifty (50) times a year and HAS BEEN PUBLISHED for at least on year prior to the first publication of the attached notice:

THAT said newspaper was entered as second class mail matter at the post office of its publication.

THAT said newspaper has a general paid circulation in BARBER County, Kansas and is

NOT a trade, religious or fraternal publication and has been PUBLISHED IN BARBER County, Kansas and

THAT ATTACHED PUBLICATION was published on the following dates in regular issue (s) of said newspaper:

July 18, 2011

Publication Fees \$

SUBSCRIBED and sworn before me this 24 day of 34 day of

9-30-2013 My commission expires:



PUBLIC NOTICE Published in The Gyp Hill Premiere Monday, July 18, 2011

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BARBER COUNTY
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	Prior Year Ac	tual 2010	Current Year Estimate for 2011		Proposed Budget Year for 2012			
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011	Estimate Tax Rate*	
General	5,223	0.788	6.412	0.695	6,412	4,406	1,435	
Debt Service						1,000		
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Less: Transfers	0		0		0			
Net Expenditures	5,223		6,412		6,412			
Total Tax Levied	2,544		2,192		XXXXXXXXXXXXXXXX	x		
Assessed Valuation:	3,229,094		3,155,057		3,070,106			
Outstanding Indebtedne	ess,							
Jan I,	2010		2011		2012			
G.O. Bonds	0		0		0			
Revenue Bonds	. 0		0		0			
Other	0		0		0			
Lease Pur. Princ.	0		0		0			
Total	0		0		0			
*Tax rates are express	ed in mills							

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